

COMPACT GOAL

Senegal's \$540 million MCC Compact aims to reduce poverty and increase economic growth by unlocking the country's agricultural productivity and expanding access to markets and services through critical infrastructure in the Senegal River Valley (northern Senegal) and the Casamance region (southern Senegal). MCC's investments are consistent with the Government of Senegal's national poverty reduction, food security (1998 Master Plan for Agricultural Development in the Senegal River Valley) and road sector master plans.

COMPACT AT A GLANCE

Compact Signed	09-16-2009
Entry Into Force	09-23-2010
Compact End Date	09-23-2015
Compact Total	\$540,000,000
Amount Committed	\$9,825,083
Amount Expended	\$7,073,116
Estimated Program Beneficiaries	1,662,129
Estimated Increase in Household Income	\$863,300,000

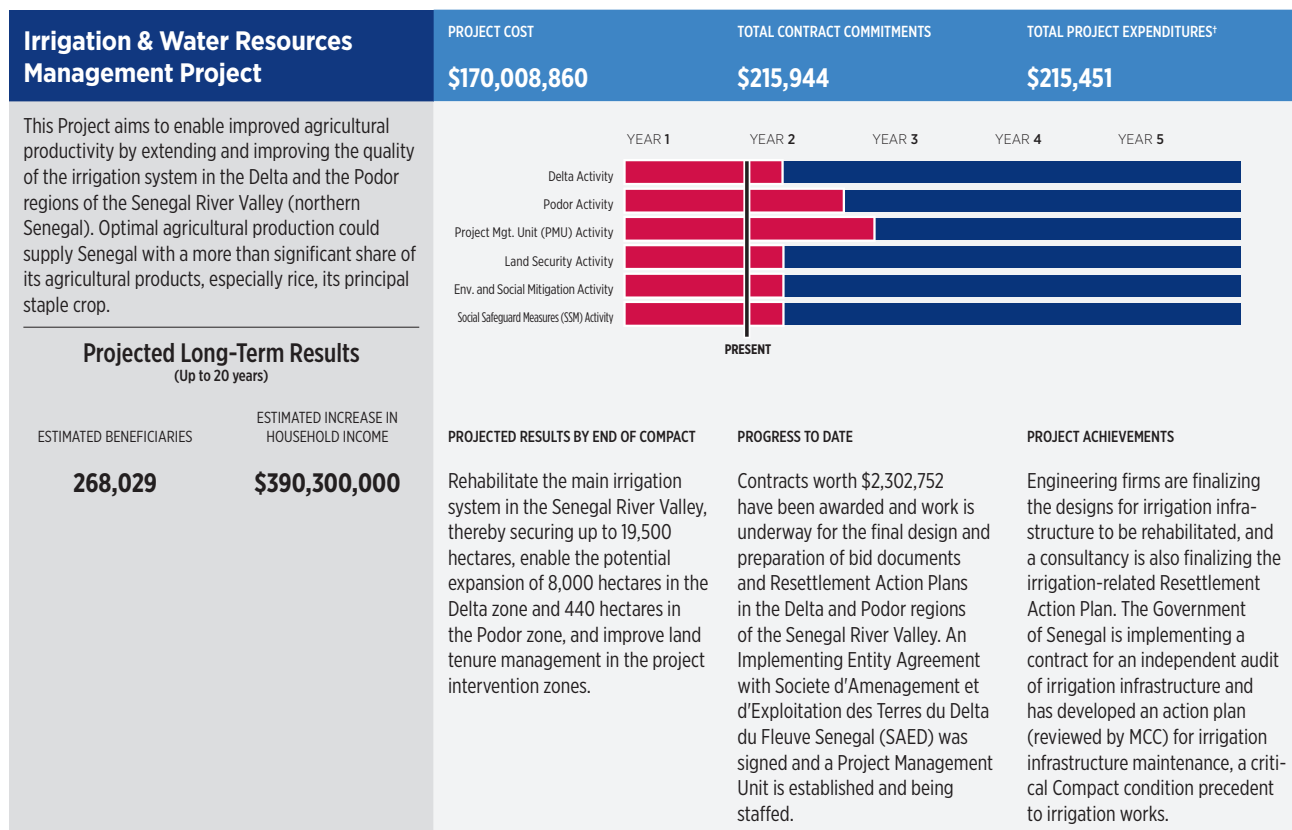
% OF TOTAL COMPACT BUDGET (USD MILLIONS)

60%	Roads Rehabilitation Project	\$324.0
31%	Irrigation & Water Resources Mgt Project	\$170.0
1%	Monitoring and Evaluation	\$3.7
8%	Program Administration and Audit	\$42.1



■ Project Preparation ■ Project Implementation

Roads Rehabilitation Project		PROJECT COST	TOTAL CONTRACT COMMITMENTS	TOTAL PROJECT EXPENDITURES ¹																														
		\$324,062,499	\$2,312,502	\$1,909,602																														
<p>The Project aims to rehabilitate up to 120 kilometers of national road #2 (RN2) and up to 256 kilometers of national road #6 (RN6). This rehabilitation work seeks to provide year-round reliable, cost-effective, and time-saving means of transporting locally-produced agricultural products to domestic and international markets.</p>		<table><thead><tr><th></th><th>YEAR 1</th><th>YEAR 2</th><th>YEAR 3</th><th>YEAR 4</th><th>YEAR 5</th></tr></thead><tbody><tr><td>National Road #2</td><td>Prep</td><td>Prep</td><td>Impl</td><td>Impl</td><td>Impl</td></tr><tr><td>National Road #6</td><td>Prep</td><td>Prep</td><td>Impl</td><td>Impl</td><td>Impl</td></tr><tr><td>Project Mgt. Unit (PMU) Activity</td><td>Prep</td><td>Prep</td><td>Impl</td><td>Impl</td><td>Impl</td></tr><tr><td>Env. and Social Mitigation Activity</td><td>Prep</td><td>Prep</td><td>Impl</td><td>Impl</td><td>Impl</td></tr></tbody></table> <p>PRESENT</p>				YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	National Road #2	Prep	Prep	Impl	Impl	Impl	National Road #6	Prep	Prep	Impl	Impl	Impl	Project Mgt. Unit (PMU) Activity	Prep	Prep	Impl	Impl	Impl	Env. and Social Mitigation Activity	Prep	Prep	Impl	Impl	Impl
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<p>Projected Long-Term Results (Up to 20 years)</p>																																		
ESTIMATED BENEFICIARIES	ESTIMATED INCREASE IN HOUSEHOLD INCOME																																	
1,476,000	\$473,300,000																																	
<p>PROJECTED RESULTS BY END OF COMPACT</p> <p>Rehabilitate approximately 120 kilometers of the RN2, from Richard Toll to Ndoum in northern Senegal, in part adjacent to the Irrigation and Water Resources Management Project intervention zone. Rehabilitate 256 kilometers of the RN6 from Ziguinchor to Kounkane in southern Senegal.</p>		<p>PROGRESS TO DATE</p> <p>Contracts worth \$2,345,311 have been awarded and are underway for the final design, bid document preparation and works supervision of the RN 2 and RN 6. Initial work begun on the Resettlement Action Plans and designs for markets located along the roads. The Implementing Entity Agreement is signed with AGEROUTE, the Project Management Unit is established and is being staffed up.</p>		<p>PROJECT ACHIEVEMENTS</p> <p>MCA-Senegal has held initial discussions with the Government of Senegal regarding the Compact's road maintenance fund condition precedent, and is drafting a Memorandum to detail how the Government intends to meet this condition, as detailed in the Senegal Compact and Program Implementation Agreement.</p>																														



The MCA-Senegal Social and Gender Integration Plan (SGIP) is under development. The SGIP will be informed by previous compact findings and processes as well as a series of participatory diagnostics (PDs) recently conducted by the MCA Social and Gender Specialist. An IEA with the Gender Lab includes plans for social and gender analysis and gender equality sensitization in the project areas. All of these activities will feed into ongoing project development and implementation.

The Irrigation and Water Resources Management project also includes an optional Social Safeguard Measures component which aims to fund day care centers, livestock centers and grain storage centers. While a request for proposals closed on May 30, 2011, the procurement was unsuccessful and the Government of Senegal will now take on the responsibility of funding and procuring for the Social Safeguard Measures study and development of business plans that will be submitted to the MCC for approval.

[†]Expenditures are the sum of cash outlays and quarterly accruals for work completed but not yet paid or invoiced.